

Delta Zeta  
Operating Budget Proposal  
2019-2020

**Balance on Hand, PNC Checking (June 30, 2019)** **\$ 4,307.93**  
**(Designated Operating Budget: \$ 2,463.79**  
**includes 2019-20 chapter dues of \$930 from 31 members)**  
**(Designated Jeannette Gard Memorial Fund \$ 1,844.14)**

**Estimated Additional Dues Income (Active 25 @ \$85 + 5 @ \$30):** **\$ 2,275.00**  
**Estimated 2019-20 Operating Funds** **\$ 4,738.79**

	<b>18-19 Budget</b>	<b>18-19 Expenses</b>	<b>19-20 Dues Recd/Pd in 18-19</b>	<b>19-20 Proposed</b>
Dues - International 61@\$40 Required	\$2,440.00	\$2,440.00	\$ 1,440.00	\$1,000.00
Dues - State 61@\$15 Required	\$915.00	\$915.00	\$540.00	\$375.00
Scholarship - 61@.20 Required	\$24.40	\$14.70	\$12.00	\$5.00
Emergency Fund (International)	\$100.00	\$100.00		\$100.00
Supplies (membership, roses, postage, etc.)	\$100.00	\$0		\$100.00
Conventions/Conferences/Officer Training	\$800.00	241.98		\$800.00
Hospitality	\$0	0		0
Eta State HQ Fund	\$125.00	\$125.00		\$125.00
* Schools for Africa (see Dimes Project)	TBD			
NC DKG Foundation	\$100.00	\$100.00		\$100.00
* Dimes Proj (World Fellowship, Sch for Africa, BT)	TBD	\$80.00		\$80.00
Local Projects, BT, Other	\$350.00	BT		BT
Induction Expense:7 pins/name plates, 7 fees@\$5	\$100.00	0		\$280.00
** Membership Milestones	\$129.00	\$149.50		\$186.00
** Beginning Teachers Project	TBD	\$290.44		\$1,500.00
President's Pin	0	0		\$22.50
Miscellaneous	\$1.60	0		\$65.29
<b>Total</b>	<b>\$5,185.00</b>	<b>\$4,456.62</b>	<b>\$1,992.00</b>	<b>\$4,738.79</b>

**\* Dimes Project Proposed:**

- \$30 to World Fellowship, \$50 to Schools for Africa & Balance to Beginning Teachers Project

**\*\*Proposal for 50/50 raffle proceeds (\$ 142.50 in 18-19) in 2019-20:**

- Membership Milestone (6 @ 28.50 + 15) = \$ 186
- Balance of raffle proceeds to Beginning Teachers Project

