

Delta Zeta  
Operating Budget  
2018-2019

**Balance on Hand, PNC Checking (June 30, 2018) \$ 3,428.39**  
**(Designated 2 Puerto Rican Chapters \$241.55)**  
**(Designated Jeannette Gard w/17-18 Project Funds \$ 3,186.84)**

**Estimated Dues Income (Active 61 @ \$85 + 5 Honorary): \$5,185.00**  
**Estimated 18-19 Operating Funds \$5,185.00**

	17-18 Budget	17-18 Expenses	18-19 other Rev	18-19 Adopted
Dues - International 61@\$40 Required	\$2,440.00	\$2,320.00		\$2,440.00
Dues - State 61@\$15 Required	\$915.00	\$870.00		\$915.00
Scholarship - 61@.40 Required	\$24.40	\$23.20		\$24.40
Emergency Fund (International)	\$100.00	\$100.00		\$100.00
Supplies (membership, roses, postage, etc.)	\$125.00	\$29.40		\$100.00
Conventions/Conferences/Officer Training	\$800.00	\$986.16		\$800.00
Hospitality	\$25.00	0		0
Eta State HQ Fund	\$125.00	\$125.00		\$125.00
** Schools for Africa	TBD	\$52.00	TBD	
NC DKG Foundation	\$100.00	\$100.00		\$100.00
* Dimes Project	TBD	\$271.55	TBD	
Local Projects	\$350.00	\$350.00		\$350.00
Initiate Expense (1 pin/nameplate, Honorary fee-\$50, initiate fee-\$5)	\$280.70	\$196.39		\$100.00
** Membership Milestones	\$157.50	\$157.50		\$129.00
** Beginning Teachers Project	TBD	0	TBD	
President's Pin	\$22.50	\$22.50		0
Miscellaneous	\$20.90	\$160.05		\$1.60
<b>Total</b>	<b>\$5,486.00</b>	<b>\$5,763.75</b>	<b>TBD</b>	<b>\$5,185.00</b>

**\* Dimes Project Proposed:**

- \$30 to World Fellowship and Balance to ???

**\*\*Proposal for 50/50 raffle proceeds (\$ 273 in 17-18) in 2018-19:**

- Membership Milestone (4 @ 28.50 + 15) = \$ 129
- Balance of raffle proceeds to Beginning Teachers Project and Schools for Africa