

Delta Zeta  
Budget Proposal  
2017-2018

Available Fund Balance on hand in checking (July 1, 2017)	<b>\$1,843.20</b>
Set aside for 16-17 recommended projects	<b>( \$1,700.00)</b>
Available fund balance after recommended 16-17 projects paid	<b>143.20</b>
<b>Estimated Dues Income (Active 61 @ \$85 + 5 Honorary):</b>	<b><u>\$5,185.00</u></b>
<b>Estimated 17-18 Operating Funds</b>	<b><u>\$5,328.20</u></b>

	16-17 Budget	16-17 Exp.	17-18 Other	17-18 Prop.
Dues – International 61 @ 40.00 <b>REQUIRED</b>	2440.00	2440.00		2440.00
Dues – State 61 @15.00 <b>REQUIRED</b>	915.00	915.00		915.00
Scholarship 61 @ .40 <b>REQUIRED</b>	24.40	24.40		24.40
Emergency Fund (Donation to International)	100.00	100.00		100.00
Supplies (membership, roses, postage)	100.00	15.00		125.00
Conventions/Conferences/Officer Training	1200.00	547.84		800.00
Hospitality	50.00	12.00		25.00
Eta State Headquarters Fund	125.00	125.00		125.00
Schools for Africa (SERRV Fund-raiser TBD)		102.00	TBD	
NC DKG Education Foundation	100.00	100.00		100.00
***Dimes project		266.40	TBD	
* Projects (Recommended 16-17: 500 FFT, 400 C@P, 400 IL, 400 JG fund = \$1700)	350.00	1700.00	*550.00	350.00
Initiate Expense (7 Pins/name plates, 7 fees @ \$5)	78.00	108.55		280.40
** Member Excellence Incentive	100.00	0	0	
** Membership Milestones	101.85	100.50	157.50	
** Beginning Teachers Project		26.39	TBD	
President's Pin				22.50
Miscellaneous	21.27	0		20.90
<b>Total</b>	<b>5705.52</b>	<b>6583.08</b>	<b>TBD</b>	<b>5,328.20</b>

**Jeannette Gard Memorial Scholarship Funds on Hand (7/1/17) \$3,959.79**

\* Includes Bee Proceeds (\$550) and Unspent Line Items

\*\* From Raffle Proceeds [\$566 raffle funds raised in 16-17]

**Proposal for 50/50 raffle funds in 2017-18:**

- Membership Milestone (5 @ 28.50 + 15) = \$ 157.50
- Balance of raffle proceeds to Beginning Teachers Project (est. \$200)

\*\*\* Dimes Project Proposed:

- \$50 to World Fellowship and Balance to Mano al Hermano, OR
- \$50 to World Fellowship, \$50 to Mano al Hermano and Balance to offset new Summer Social Expense, July 2018